

MEMBERS OF THE BOARD
Louis E. Turcotte III., *Chairman*
Felix Serna, *Secretary*
Sarita A. Hixon
Chuck Burns
Cindy Gonzales
Sandra Garcia Burns –
Tax Assessor/Collector

KENEDY COUNTY

CENTRAL APPRAISAL DISTRICT

PO Box 39, Sarita, TX 78385-0039

CHIEF APPRAISER
Thomas G. Denney RPA
Phone: (361) 294-5333
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Minutes of the Regular Monthly Meeting of the Board of Directors – August 10, 2020

Mr. Chuck Burns, Vice President called the meeting to order at 11:28 AM. Mrs. Sarita Hixon, Mrs. Cindy Gonzales and Ms. Sandra Garcia Burns were present in person. Mr. Felix Serna, Board Secretary joined the meeting telephonically. Judge Louis E. Turcotte III was absent. Mr. Thomas G. Denney, Chief Appraiser was present in the Courtroom.

Mr. Denney requested the proposed public hearing on the 2021/2022 Reappraisal plan be tabled until September 14, 2020. Mrs. Sarita Hixon made the motion to table and it was seconded by Mrs. Cindy Gonzales. Approved unanimously.

Public Comment: There was no public comment.

Mr. Denney presented the minutes for the July 13, 2020 Board of Director's meeting for approval. Mrs. Sarita Hixon moved approval and the second was by Mrs. Cindy Gonzales. Approved unanimously.

Mr. Denney next requested approval of the 2021 previously approved budget with the inclusion of the 2020 certified values for allocation of the 2021 levy. Mrs. Sarita Hixon moved approval and the second was by Mrs. Cindy Gonzales. Approved unanimously.

Next Mr. Denney requested approval to pay the August bills. Mrs. Sarita Hixon made the motion to approve with the second was by Mrs. Cindy Gonzales. Approved unanimously.

It was noted that after all payments the estimated checking account balance will be \$ 131,196.82 on August 31, 2020.

Chief Appraiser's Report:

Mr. Denney presented the 2020 certified values for all taxing entities as per the attached listing.

Mr. Denney next advised that the Appraisal District WEB-site was up and active. He further advised that the SB-2 required Truth in Taxation WEB-site would be ready to put the 2020 tax rates on once they are approved by the entities.

There was no need for a closed session.

Mrs. Sarita Hixon made the motion to adjourn at 11:38 PM and Mrs. Cindy Gonzales seconded the motion. The motion was approved unanimously.

Approved by the Board on September 14, 2020.



Louis E. Turcotte III

Kenedy County Central Appraisal District Annual Budget
2021 Approved Budget
 August 10, 2020

Group/category

Income	\$	%
Tax Unit Support : Kenedy County	112,646.63	33.09%
Tax Unit Support : Kenedy CW CSD	207,999.68	61.10%
Tax Unit Support : Kenedy ESD1	16,893.59	4.81%
Tax Unit Support : Kenedy Groundwater Conservation District	3,131.91	0.82%
Tax Unit Support : Riviera ISD	953.19	0.28%
Total Levy Income	\$ 340,425.00	100.00%
911 Income Kenedy County	25,000.00	
Total Income All Sources	365,425.00	

Expense

Audit & Accounting Service Fees	10,500.00
Audit & Accounting Service Fees-911_Source*	1,486.00
Legal Contingency Reserve & Fee's for lawsuit	6,000.00
CAD Operations : ARB Operations	4,200.00
CAD Operations : Meetings & Conferences & Continuing Education	5,000.00
CAD Operations : Organization Dues	2,500.00
CAD Operations : Office Supplies	2,500.00
CAD Operations : Postage & Printing	3,800.00
CAD Operations : Telephone Expense	4,800.00
CAD Operations : Public Announcement Advertising	2,100.00
CAD Operations: Personal Property Insurance	1,000.00
CAD Operations: Security System Bldg	750.00
CAD Operations : Public Officials Liability Insurance	3,300.00
CAD Operations : ESRI Mapping Services-Contract Services	1,800.00
CAD Operations : Software Acquisition	2,000.00
CAD Operations : Software Maintenance	3,600.00
CAD Operations : Travel and Transportation	2,100.00
Contract Expenses : Appraisal & Map Services Contract	84,000.00
Contract Expenses : Appraisal Software Service Contract	30,000.00
911_Contract Labor_and 911 source legal*	6,258.00
Education & Training : ARB Training	1,800.00
Education & Training : Continuing Education	3,000.00
Mapping & Plotter Supplies *	3,000.00
Education & Training: Software Training	2,400.00
Furniture, Fixtures and Equipment	2,000.00
Hardware Acquisition	2,500.00
Salary Expenses : Chief Appraiser Base Salary	82,788.00
Salary Expenses : Auto Allowance	7,200.00
Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)	20,480.00
Salary Expense: Chief Appraiser -911_Source_*	9,000.00
911_Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)*	2,050.00
Salary Expenses : Staff Salary	38,522.00
Benefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%)	8,772.00
Salary Expense: Staff Salary-911 Source_*	2,627.00
Benefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%)*	598.00
Salary Expenses : Workmans Compensation Insurance	500.00
Salary Expenses : State Unemployment	703.00
Total Expenses	365,425.00

Travel and Transportation for 2021 is to reimburse Board members for necessary travel.

Should a budget surplus be incurred in 2021 as a result of this budget the surplus will be retained and added to the District's Encumbered Reserves Fund as contingency for Legal reserves.



 Signature

CHAIRMAN of the BOARD

Approved by the Board of Director's August 10, 2020

* 911 related Expense

Kenedy County Central Appraisal District Annual Budget
Levy Calculations for 2021 Budget
August 10, 2020

Levy Worksheet *

Tax Unit	Net Taxable Value	Levy Tax Rate	Calculated Levy	% of Total Levy
County	\$687,870,541	0.719904	\$ 4,952,008	33.09%
School	\$897,150,836	1.018000	\$ 9,141,967	61.10%
ESD1	\$1,074,589,423	0.084241	\$ 690,327	4.61%
Water District	\$1,074,589,423	0.012800	\$ 137,547	0.92%
Riviera ISD	\$3,877,933	1.068350	\$ 41,430	0.28%
			\$ 14,983,279	100.00%
			total	

Budget Impact on Units

Budget	\$ 340,425.00
Total Levy	\$ 14,983,279
% of Levy	2.28%

Calculated levy based on 2020 Certified tax role and 2019 adopted tax rates

The Appraisal Districts Board of Directors gives notice that if necessary during 2021 calendar year the Board may realign proposed expenditures and will give notice thru the posting of the announcements for the regular scheduled Board meetings.

4.12% increase from 2020 including 911 County contribution.