MEMBERS OF THE BOARD Louis E. Turcotte III., Chairman Felix Serna, Secretary Sarita A. Hixon Chuck Burns Cindy Gonzales Sandra Garcia Burns – Tax Assessor/Collector

KENEDY COUNTY CENTRAL APPRAISAL DISTRICT

PO Box 39, Sarita, TX 78385-0039

CHIEF APPRAISER Thomas G. Denney RPA Phone: (361) 294-5333 FAX: (866) 303-6553 appraiser@kenedycad.com

Minutes of the Regular Monthly Meeting of the Board of Directors - August 10, 2020

Mr. Chuck Burns, Vice President called the meeting to order at 11:28 AM. Mrs. Sarita Hixon, Mrs. Cindy Gonzales and Ms. Sandra Garcia Burns were present in person. Mr. Felix Serna, Board Secretary joined the meeting telephonically. Judge Louis E. Turcotte III was absent. Mr. Thomas G. Denney, Chief Appraiser was present in the Courtroom.

Mr. Denney requested the proposed public hearing on the 2021/2022 Reappraisal plan be tabled until September 14, 2020. Mrs. Sarita Hixon made the motion to table and it was seconded by Mrs. Cindy Gonzales. Approved unanimously.

Public Comment: There was no public comment.

Mr. Denney presented the minutes for the July 13, 2020 Board of Director's meeting for approval. Mrs. Sarita Hixon moved approval and the second was by Mrs. Cindy Gonzales. Approved unanimously.

Mr. Denney next requested approval of the 2021 previously approved budget with the inclusion of the 2020 certified values for allocation of the 2021 levy. Mrs. Sarita Hixon moved approval and the second was by Mrs. Cindy Gonzales. Approved unanimously.

Next Mr. Denney requested approval to pay the August bills. Mrs. Sarita Hixon made the motion to approve with the second was by Mrs. Cindy Gonzales. Approved unanimously.

It was noted that after all payments the estimated checking account balance will be \$ 131,196.82 on August 31, 2020.

Chief Appraiser's Report:

Mr. Denney presented the 2020 certified values for all taxing entities as per the attached listing.

Mr. Denney next advised that the Appraisal District WEB-site was up and active. He further advised that the SB-2 required Truth in Taxation WEB-site would be ready to put the 2020 tax rates on once they are approved by the entities.

There was no need for a closed session.

Mrs. Sarita Hixon made the motion to adjourn at 11:38 PM and Mrs. Cindy Gonzales seconded the motion. The motion was approved unanimously.

Approved by the Board on September 14, 2020.

Louis & July 14

Kenedy County Central Appraisal District Annual Budget

2021 Aproved Budget August 10, 2020

Group/category

Tax Unil Support : Kenedy County 112,646,83 33,09% Tax Unil Support : Kenedy ESD1 207,599,86 61,10% Tax Unil Support : Kenedy ESD1 15,693,59 4,81% Tax Unil Support : Rivere ISD 953,19 0,28% Tax Unil Support : Rivere ISD 953,19 0,28% Total Lavy Income \$ 340,425,00 100,00% 911 Income Kenedy County 25,000,00 365,428,00 Total Income All Sources 10,500,00 Audit & Accounting Service Fees 10,500,00 Audit & Accounting Service Fees 1,466,00 Legal Contingency Reserve & Fee's for lawaut 6,000,00 CAD Operations : ARB Operations 2,500,00 CAD Operations : General Experiment 2,500,00 CAD Operations : General Experiment 3,500,00 CAD Operations : Organization Dues 2,500,00 CAD Operations : Foliage & Printing 3,600,00 CAD Operations : Foliage & Printing 3,600,00 CAD Operations : Foliage & Printing 2,000,00 CAD Operations : Foliage Property Insurance 1,000,00 CAD Operations : Foliage Property Insurance<	Income	S	%	
Tax Unit Support : Kenedy CW CSD 207,999,88 61,10% Tax Unit Support : Kenedy Groundwater Conservation District 15,893,59 4,81% Tax Unit Support : Kenedy Groundwater Conservation District 3,131,91 0,28% Tax Unit Support : Riviera ISD 983,19 0,28% Total Lovy Income \$340,425,00 100,00% 911 Income Kenedy County 25,000,00 365,428,00 Total Income All Sources 10,500,00 365,428,00 Audit & Accounting Service Fees 10,500,00 4,66,00 Legal Contingency Reserve & Fee's for lewsuit 6,000,00 6,000,00 CAD Operations : ARB Operations 4,200,00 4,200,00 CAD Operations : Meetings & Conferences & Continuing Education 5,000,00 4,200,00 CAD Operations : Conference & Conferences & Continuing Education 5,000,00 4,200,00 CAD Operations : Conference & Printing 3,800,00 2,500,00 CAD Operations : Conference & Printing 3,800,00 2,500,00 CAD Operations : Personal Property Insurance 1,000,00 4,800,00 CAD Operations : Personal Property Insurance 1,000,00 7,50	Tax Unit Support: Kenedy County	•		33.09%
Tax Unit Support : Kenedy Groundwater Conservation District 3,13,91 3,23,91 0,28% Tax Unit Support : Riviera ISD 95,19 0,28% 95,19 0,28% Total Levy Income \$ 340,425,00 100,00% 100,00% 911 Income Kenedy County 25,000,00 365,425,00 100,00% Polita Income All Sources 10,500,00 4,86,00 4,86,00 Legal Contingency Reserve & Fee's for lawsuit 6,000,00 6,000,00 6,000,00 CAD Operations : ARB Operations 4,200,00 6,000,	Tax Unit Support : Kenedy CW CSD			
Tax Unit Support : Riviera ISD 3,131,91 0,32% Tax Unit Support : Riviera ISD 953,19 0,28% Total Lovy Income \$ 340,425,00 100,00% 911 Income Kenedy County 25,000,00 368,426,00 912 Income Kenedy County 25,000,00 368,426,00 Part Income All Sources 10,500,00 4,600,00 Audit & Accounting Service Fees 1,466,00 6,000,00 Audit & Accounting Service Fees-811_Source-* 1,466,00 6,000,00 CAD Operations : Relegacy Reserve & Fee's for lawaut 6,000,00 6,000,00 CAD Operations : Relegacy & Fee's for lawaut 6,000,00 6,000,00 CAD Operations : Relegacy & Fee's for lawaut 5,000,00 6,000,00 CAD Operations : Citylant State Interpretation of the Supplies 2,500,00 6,000,00 CAD Operations : Citylant State Interpretation of the Supplies 2,500,00 6,000,00 CAD Operations : Telephone Expanse 4,800,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00 6,000,00				
Tax Unil Support : Riviera ISD Total Levy Income \$ 340,425.00 100.00% 911 Income Kenedy County Total Income All Sources Expanse Audit & Accounting Service Fees Audit & Accounting Service Fees-P11_Source- Legal Contingency Reserve & Fee's for lawsuit CAD Operations : ARR Operations CAD Operations : Meetings & Conferences & Continuing Education CAD Operations : Organization Dues CAD Operations : Public Announcement Advertising CAD Operations : Public Announcement Advertising CAD Operations : Public Orficals Llability Insurance CAD Operations : Software National Conference CAD Operations : Software Acquisition CAD Operations : Software Acquisition CAD Operations : Software Acquisition CAD Operations : Software Maintenance CAD Operations : Travel and Transportation CAD Operations : Travel an				
Total Lavy Income \$ 340,425.00 100.00%				
Expanse	Total Levy Income	\$		
Expanse Audit & Accounting Service Fees Audit & Accounting Service Fees-911_Source-* Legal Contingency Reserve & Fee's for lawsuit 6,000.00 CAD Operations : Meetings & Conferences & Continuing Education CAD Operations : Organization Dues CAD Operations : Postage & Printing CAD Operations : Public Announcement Advertising CAD Operations : Public Announcement Advertising CAD Operations : Public Announcement Advertising CAD Operations : Security System Bidg Tobout CAD Operations : Security System Bidg Tobout CAD Operations : Security System Bidg CAD Operations : Security System Bidg Tobout CAD Operations : Software Acquisition CAD Operations : Software Maintenance Software Service Contract CAD Operations : Training : Ago.00 Contract Expanses : Appraisal & Map Services Contract Software Service Software Service Contract Software Service Service Contract Software Service Service			25,000.00	
Audit & Accounting Service Fees 10,500.00 Audit & Accounting Service Fees-911_Source-* 1,466.00 Legal Contingency Reserve & Fee's for lawsuit 6,000.00 CAD Operations : ARB Operations 4,200.00 CAD Operations : Meelings & Conferences & Continuing Education 5,000.00 CAD Operations : Office Supplies 2,500.00 CAD Operations : Postage & Printing 3,600.00 CAD Operations : Postage & Printing 3,600.00 CAD Operations : Public Announcement Advertising 2,100.00 CAD Operations : Public Announcement Advertising 2,100.00 CAD Operations : Public Announcement Advertising 760.00 CAD Operations : Public Officials Liability Insurance 1,000.00 CAD Operations : Sective System Bidg 760.00 CAD Operations : Subvare Acquisition 2,000.00 CAD Operations : Software Acquisition 2,000.00 CAD Operations : Software Maintenance 3,600.00 CAD Operations : Software Maintenance 3,600.00 CAD Operations : Software Acquisition 2,100.00 COntract Expenses : Appraisal & Map Services Contract 84,000.00 COntract Expenses : Appraisal & Map Service	Total Income All Sources		365,425.00	
Audit & Accounting Service Fees 10,500.00 Audit & Accounting Service Fees-911_Source-* 1,466.00 Legal Contingency Reserve & Fee's for lawsuit 6,000.00 CAD Operations : ARB Operations 4,200.00 CAD Operations : Meelings & Conferences & Continuing Education 5,000.00 CAD Operations : Office Supplies 2,500.00 CAD Operations : Postage & Printing 3,600.00 CAD Operations : Postage & Printing 3,600.00 CAD Operations : Public Announcement Advertising 2,100.00 CAD Operations : Public Announcement Advertising 2,100.00 CAD Operations : Public Announcement Advertising 760.00 CAD Operations : Public Officials Liability Insurance 1,000.00 CAD Operations : Sective System Bidg 760.00 CAD Operations : Subvare Acquisition 2,000.00 CAD Operations : Software Acquisition 2,000.00 CAD Operations : Software Maintenance 3,600.00 CAD Operations : Software Maintenance 3,600.00 CAD Operations : Software Acquisition 2,100.00 COntract Expenses : Appraisal & Map Services Contract 84,000.00 COntract Expenses : Appraisal & Map Service	Evnanca			
Audit & Accounting Service Fees-911_Source-* 1,486.00 Legal Conlingency Reserve & Fee's for lawsuit 6,000.00 CAD Operations : ARB Operations 4,200.00 CAD Operations : Organization Dues 2,500.00 CAD Operations : Organization Dues 2,500.00 CAD Operations : Organization Dues 2,500.00 CAD Operations : Postage & Printing 3,800.00 CAD Operations : Telephone Expanse 4,800.00 CAD Operations : Personal Property Insurance 1,000.00 CAD Operations : Security System Bidg 750.00 CAD Operations : Setting Appling Services-Contract Services 1,800.00 CAD Operations : Software Acquisition 2,000.00 CAD Operations : Software Maintenance 3,600.00 CAD Operations : Software Maintenance 3,600.00 CAD Operations : Travel and Transportation 2,100.00 CAD Operations : Appraisal & Map Services Contract 84,000.00 CAD Operations : Travel and Transportation 2,000.00			10 500 50	
Legal Contingency Reserve & Fee's for lewsuit CAD Oparations : ARB Operations CAD Oparations : Meetings & Conferences & Continuing Education CAD Operations : Organization Dues CAD Oparations : Telephone Expanse CAD Oparations : Telephone Expanse CAD Oparations : Telephone Expanse CAD Oparations : Public Announcement Advertising CAD Oparations : Protein of Instrumence CAD Oparations : Public Announcement Advertising CAD Oparations : Security System Bidg CAD Opar	Audit & Accounting Service Fees-911 Source-*			
CAD Operations : ARB Operations CAD Operations : Meetings & Conferences & Continuing Education CAD Operations : Organization Dues CAD Operations : Postage & Printing CAD Operations : Telephone Expanse CAD Operations : Presonal Property Insurance CAD Operations : Personal Property Insurance CAD Operations : Security System Bidg 750.00 CAD Operations : Software Acquisition CAD Operations : Software Acquisition CAD Operations : Software Acquisition CAD Operations : Software Maintenance CAD Operations : Software Maintenance CAD Operations : Travel and Transportation CAD Operations : Travel and Transportation Contract Expenses : Appraisal & Map Services Contract 84,000.00 Contract Expenses : Appraisal Software Service Contract Contract Expenses : Appraisal Continuing Education Contract Expenses : Appraisal Continuing Continuing Contract Contract Expenses : Appraisal Continuing Continuing Contract Contract Expenses : Appraisal Contract C				
CAD Operations : Meetings & Conferences & Continuing Education CAD Operations : Organization Dues CAD Operations : Organization Dues CAD Operations : Postage & Printing CAD Operations : Telephone Expanse CAD Operations : Telephone Expanse CAD Operations : Public Announcement Advertising CAD Operations : Public Announcement Advertising CAD Operations : Public Officials Liability Insurance CAD Operations : Security System Bidg CAD Operations : Public Officials Liability Insurance CAD Operations : Public Officials Liability Insurance CAD Operations : Public Officials Liability Insurance CAD Operations : Software Acquisition CAD Operations : Software Acquisition CAD Operations : Software Maintenance CAD Operations : Software Maintenance CAD Operations : Televal and Transportation CAD Operations : Televal and Transportation CAD Operations : Training : ARB Training Contract Expenses : Appraisal & Map Services Contract CAD Operations : Training : ARB Training Contract Labor_and 911 source tegal* Education & Training : Continuing Education Mapping & Plotter Supplies * Mapping				
CAD Operations : Organization Dues CAD Operations : Office Supplies CAD Operations : Office Supplies CAD Operations : Telephone Expanse CAD Operations : Telephone Expanse CAD Operations : Telephone Expanse CAD Operations : Public Announcement Advertising CAD Operations: Personal Property Insurance CAD Operations: Security System Bidg CAD Operations: Security System Bidg CAD Operations : Public Officials Liability Insurance CAD Operations : ESRI Mapping Services-Contract Services CAD Operations : Software Acquisition CAD Operations : Software Acquisition CAD Operations : Software Maintenance CAD Operations : Travel and Transportation CAD Operations : Travel and Transportation CAD Operations : Travel and Software Service Contract CAD Operations : Appraisal Software Service Contract COntract Expenses : Appraisal Software Service Contract COntract Expenses : Appraisal Software Service Contract Software Service Contract Software Training : ARB Training Cducation & Training : ARB Training Cducation & Training : Continuing Education Mapping & Plotter Supplies * Geducation & Training : Software Training Cducation & Training : Continuing Education Cducation & Training : Software Training Cducation & Training : Continuing Education Cducation				
CAD Operations : Office Supplies CAD Operations : Postage & Printing CAD Operations : Telephone Expanse CAD Operations : Telephone Expanse CAD Operations : Public Announcement Advertising CAD Operations : Public Announcement Advertising CAD Operations : Public Officials Liability Insurance CAD Operations : Security System Bidg T50.00 CAD Operations : Public Officials Liability Insurance CAD Operations : Public Officials Liability Insurance CAD Operations : Software Acquisition CAD Operations : Travel and Transportation CAD Operations : Travel and Transportation COntract Expanses : Appraisal & Map Services Contract 84,000.00 Contract Expanses : Appraisal Software Service Contract 84,000.00 Contract Expanses : Appraisal Software Service Contract 84,000.00 Software Acquisition Straining : Continuing Education Software Training : Continuing Education Software Acquisition Software Training : Continuing Education Software Acquisition Software Training : Continuing Education Software Education & Training : Continuing Education Software Education & Training : Continuing Education Software Training : Continuing				
CAD Operations: Postage & Printing CAD Operations: Telephone Expense CAD Operations: Public Announcement Advertising CAD Operations: Public Announcement Advertising CAD Operations: Public Officials Liability Insurance CAD Operations: Security System Bidg CAD Operations: Public Officials Liability Insurance CAD Operations: Public Officials Liability Insurance CAD Operations: Public Officials Liability Insurance CAD Operations: Software Acquisition CAD Operations: Software Acquisition CAD Operations: Software Acquisition CAD Operations: Software Acquisition CAD Operations: Travel and Transportation CAD Operations: Travel and Transportation CAD Operations: Travel and Transportation COntract Expenses: Appraisal Software Services Contract 84,000.00 Contract Expenses: Appraisal Software Service Contract 30,000.00 Software Training: ARB Training Education & Training: Continuing Education 30,000.00 Mapping & Plotter Supplies * 3,000.00 Education & Training: Software Training Caduous & Training: Continuing Education Caduous & Training: Cantinuing Education Caduous & Training Caduous & Training Caduo			•	
CAD Operations: Tetephone Expanse CAD Operations: Public Announcement Advertising CAD Operations: Personal Property Insurance CAD Operations: Security System Bidg 750,00 CAD Operations: Security System Bidg 760,00 CAD Operations: Public Officials Liability Insurance CAD Operations: Security System Bidg CAD Operations: Serif Mapping Services-Contract Services 1,800,00 CAD Operations: Software Acquisition CAD Operations: Software Acquisition CAD Operations: Software Maintenance CAD Operations: Software Maintenance CAD Operations: Travel and Transportation CAD Operations: Travel and Transportation Contract Expanses: Appraisal & Map Services Contract Contract Expanses: Appraisal & Map Services Contract Contract Expanses: Appraisal Software Service Contract Contract Lebor_and 911 source legal* 6,259,00 Education & Training: Continuing Education 3,000,00 Education & Training: Continuing Education 3,000,00 Mapping & Plotter Supplies * Caucation & Training: Software Training 2,400,00 Furniture, Fixtures and Equipment 2,000,00 Furniture, Fixtures and Equipment 2,000,00 Furniture, Fixtures and Equipment 2,000,00 Salary Expanses: Chief Appraiser Base Salary Salary Expanses: Chief Appraiser Base Salary Salary Expanses: Chief Appraiser-911_Source_* 9,000,00 Salary Expanses: Staff Salary Solary Expanses: Staff Salary Solary Expanses: Staff Salary Solary Expanses: Staff Salary-911 Source_* Sol				
CAD Operations: Personal Property Insurance 1,000.00 CAD Operations: Personal Property Insurance 1,000.00 CAD Operations: Security System Bidg 750.00 CAD Operations: Public Officials Liability Insurance 3,300.00 CAD Operations: ESRI Mapping Services-Contract Services 1,800.00 CAD Operations: Software Acquisition 2,000.00 CAD Operations: Software Maintenance 3,600.00 CAD Operations: Travel and Transportation 2,100.00 Contract Expenses: Appraisal & Map Services Contract 84,000.00 Contract Expenses: Appraisal Software Service Contract 30,000.00 911_Contract Labor_and 911 source legal* 6,259.00 Education & Training: ARB Training 1,800.00 Education & Training: Continuing Education 3,000.00 Mapping & Plotier Supplies* 3,000.00 Education & Training: Software Training 2,400.00 Furniture, Fixtures and Equipment 2,000.00 Hardware Acquisition 2,500.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Sulary Expenses: Chief Appraiser Base Salary 82,788.00 Sulary Expenses: Chief Appraiser -911_Source_* 9,000.00 Solary Expenses:	CAD Operations : Telephone Excense			
CAD Operations: Personal Property Insurance 1,000.00 CAD Operations: Security System Bidg 750.00 CAD Operations: Public Officials Liability Insurance 3,300.00 CAD Operations: ESRI Mapping Services-Contract Services 1,800.00 CAD Operations: Software Acquisition 2,000.00 CAD Operations: Software Maintenance 3,600.00 CAD Operations: Travel and Transportation 2,100.00 CAD Operations: Travel and Transportation 2,100.00 CAD Operations: Travel and Transportation 2,100.00 COntract Expenses: Appraisal & Map Services Contract 84,000.00 Contract Expenses: Appraisal Software Service Contract 30,000.00 911_Contract Labor_and 911 source legal* 6,259.00 Education & Training: ARB Training 1,800.00 Education & Training: Continuing Education 3,000.00 Mapping & Plotter Supplies * 3,000.00 Education & Training: Software Training 2,400.00 Education & Training: Software Training 2,400.00 Furniture, Fixtures and Equipment 2,000.00 Hardware Acquisition 2,500.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FICA&Medicare (7,65%)&TCDRS-Chief Appraiser (15,12%) 2,050.00 Salary Expenses: Staff Salary 911 Source_* 9,000.00 Bonefits-FICA&Medicare (7,65%)&TCDRS-Chief Appraiser (15,12%) 8,522.00 Bonefits-FICA&Medicare (7,65%)&TCDRS-Staff (15,12%) 8,772.00 Salary Expenses: Staff Salary-911 Source_* 9,000.00 Bonefits-FICA&Medicare (7,65%)&TCDRS-Staff (15,12%) 9,000.00 Salary Expenses: Staff Salary-911 Source_* 9,000.00	CAD Operations : Public Announcement Advertising			
CAD Operations: Security System Bidg CAD Operations: Public Officials Liability Insurance CAD Operations: ESRI Mapping Services-Contract Services CAD Operations: Software Acquisition CAD Operations: Software Maintenance CAD Operations: Software Maintenance CAD Operations: Software Maintenance CAD Operations: Travel and Transportation CAD Operations: Travel and Transportation Contract Expenses: Appraisal & Map Services Contract Contract Expenses: Appraisal Software Service Contract Contract Lebor_and 911 source legal* 6,259.00 611_Contract Lebor_and 911 source legal* 6,259.00 614ucation & Training: Continuing Education Mapping & Plotter Supplies * 3,000.00 64ucation & Training: Software Training 64ucation & Training: Software Training 65ucation & Training: Software Training 67umiture, Fixtures and Equipment 67um	CAD Operations: Personal Property Insurance			
CAD Operations: Public Officials Liability Insurance CAD Operations: ESRI Mapping Services-Contract Services 1,800.00 CAD Operations: Software Acquisition CAD Operations: Software Maintenance CAD Operations: Travel and Transportation CAD Operations: Travel and Transportation CAD Operations: Travel and Transportation Contract Expenses: Appraisal & Map Services Contract 84,000.00 Contract Expenses: Appraisal Software Service Contract Contract Expenses: Appraisal Software Service Contract Contract Labor_and 911 source legal* 6,259.00 611_Contract Labor_and 911 source legal* 6,259.00 6120cation & Training: Continuing Education Mapping & Plotter Supplies * 3,000.00 Mapping & Plotter Supplies * 3,000.00 Mapping & Plotter Supplies * 3,000.00 6120cation & Training: Software Training 62,400.00 Furniture, Fixtures and Equipment 7,000.00 Furniture, Fixtures and Equipment 82,788.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Auto Allowance 82,788.00 Salary Expenses: Chief Appraiser -911_Source_* 80,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)_* 80,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)_* 80,772.00 Salary Expenses: Staff Salary 911 Source_* 80,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 80,772.00 Salary Expenses: Staff Salary-911 Source_* 80,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 80,000.00 91_GEDETEREDEDEDEDEDEDEDEDEDEDEDEDEDEDEDEDED	CAD Operations: Security System Bidg		.,	
CAD Operations: ESRI Mapping Services-Contract Services CAD Operations: Software Acquisition CAD Operations: Software Maintenance CAD Operations: Travel and Transportation CAD Operations: Travel and Transportation Contract Expenses: Appraisal & Map Services Contract Contract Expenses: Appraisal Software Service Contract Contract Expenses: Appraisal Software Service Contract 30,000.00 911_Contract Labor_and 911 source legal* 6,259.00 Education & Training: ARB Training Education & Training: Continuing Education Mapping & Plotter Supplies* 3,000.00 Education & Training: Software Training 2,400.00 Furniture, Fixtures and Equipment 2,000.00 Hardware Acquisition Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Auto Allowance Bonefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) Salary Expenses: Staff Salary Bonefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) Solary Expenses: Staff Salary Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) Salary Expenses: Staff Salary-911 Source_* Solo Osalary Expenses: Staff Salary-911 Source_* Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) Salary Expenses: Staff Salary-911 Source_* Salary Expenses: Staff Salary-911 Source_* Solo Osalary Expenses: Staff Salary-911 Source_* Solo	CAD Operations: Public Officials Liability Insurance		3,300.00	
CAD Operations: Software Maintenance CAD Operations: Travel and Transportation Contract Expenses: Appraisal & Map Services Contract Contract Expenses: Appraisal Software Service Contract Contract Expenses: Appraisal Software Service Contract 30,000.00 911_Contract Lebor_and 911 source legal* 6,259.00 Education & Training: ARB Training Education & Training: Continuing Education 3,000.00 Mapping & Plotter Supplies * 3,000.00 Education & Training: Software Training Education & Software Training Education	CAD Operations : ESRI Mapping Services-Contract Services		.*	
CAD Operations: Travel and Transportation Contract Expenses: Appraisal & Map Services Contract Contract Expenses: Appraisal Software Service Contract 30,000.00 911_Contract Labor_and 911 source legal* 6,259.00 Education & Training: ARB Training ARB Training: Continuing Education 3,000.00 Mapping & Plotter Supplies* Gducation & Training: Software Training Furniture, Fixtures and Equipment Fixtures and Equ	CAD Operations : Software Acquisition		2,000.00	
Contract Expenses : Appraisal & Map Services Contract Contract Expenses : Appraisal Software Service Contract 30,000.00 911_Contract Lebor_and 911 source legal* 6,259.00 Education & Training : ARB Training 1,800.00 Education & Training : Continuing Education 3,000.00 Mapping & Plotter Supplies * 3,000.00 Education & Training: Software Training Education & Software Training Education	CAD Operations : Software Maintenance		3,600.00	
Contract Expenses: Appraisal Software Service Contract 911_Contract Labor_and 911 source legal* 6,259.00 Education & Training: ARB Training 1,800.00 Education & Training: Continuing Education 3,000.00 Mapping & Plotter Supplies * 3,000.00 Education & Training: Software Training 2,400.00 Furniture, Fixtures and Equipment 2,000.00 Hardware Acquisition 2,500.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Auto Allowance 82,788.00 Salary Expenses: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) 8,772.00 Salary Expenses: Staff Salary Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expenses: Staff Salary-911 Source_* 9,000.00 Salary Expenses: Staff Salary-911 Source_* 2,627.00 Salary Expenses: Staff Salary-911 Source_* 598.00	CAD Operations: Travel and Transportation		2,100.00	
911_Contract Labor_and 911 source legal* Education & Training : ARB Training	Contract Expanses : Appraisal & Map Services Contract		84,000.00	
Education & Training: ARB Training Education & Training: Continuing Education Mapping & Plotter Supplies * Education & Training: Software Training Education Education & Training: Software Training Education 3,000.00 Education & Training: Cantinuing Education 3,000.00 Education & Training: Software Training Education			30,000.00	
Education & Training: Continuing Education Mapping & Plotter Supplies * 3,000.00 Education & Training: Software Training 2,400.00 Furniture, Fixtures and Equipment 2,000.00 Hardware Acquisition 2,500.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Auto Allowance 7,200.00 Benefits-FicA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) 20,490.00 Salary Expense: Chief Appraiser -911_Scurce_* 9,000.00 911_Benefits-FicA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)* 2,050.00 Salary Expenses: Staff Salary Bonefits-FicA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expenses: Staff Salary-911 Source_* 2,627.00 Bonefits-FicA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses: Workmans Compensation Insurance 500.00 Salary Expenses: State Unemployment 703.00	911_Contract Labor_and 911 source legal*		6,259.00	
Mapping & Plotter Supplies * 3,000.00 Education & Training: Software Training 2,400.00 Furniture, Fixtures and Equipment 2,000.00 Hardware Acquisition 2,500.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Auto Allowance 7,200.00 Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) 20,490.00 Salary Expense: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)* 2,050.00 Salary Expenses: Staff Salary Benefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expenses: Staff Salary-911 Source_* 2,627.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) 598.00 Salary Expenses: Workmans Compensation Insurance 500.00 Salary Expenses: State Unemployment 703.00			1,800.00	
Education & Training: Software Training Furniture, Fixtures and Equipment Lagron 2,000.00 Hardware Acquisition Salary Expenses: Chief Appraiser Base Salary Salary Expenses: Auto Allowance Bonefits-FicA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) Salary Expenses: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FicA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) Salary Expenses: Staff Salary Bonefits-FicA&Medicare (7.65%)&TCDRS-Staff (15.12%) Salary Expenses: Staff Salary-911 Source_* Bonefits-FicA&Medicare (7.65%)&TCDRS-Staff (15.12%) Salary Expenses: Staff Salary-911 Source_* Salary Expenses: Staff Sala	Education & Training: Continuing Education		3,000.00	
Furniture, Fixtures and Equipment 2,000.00 Hardware Acquisition 2,500.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Auto Allowance 7,200.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) 20,480.00 Salary Expenses: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)* 2,050.00 Salary Expenses: Staff Salary Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expenses: Staff Salary-911 Source_* 2,627.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses: Workmans Compensation Insurance 500.00 Salary Expenses: Stafe Unemployment 703.00	·, ·		3,600.00	
Hardware Acquisition 2,500.00 Salary Expenses: Chief Appraiser Base Salary 82,788.00 Salary Expenses: Auto Allowance 7,200.00 Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) 20,490.00 Salary Expenses: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)* 2,050.00 Salary Expenses: Staff Salary 38,522.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expenses: Staff Salary-911 Source_* 2,627.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses: Workmans Compensation Insurance 500.00 Salary Expenses: Stafe Unemployment 703.00				
Salary Expenses: Chief Appraiser Base Salary Salary Expenses: Auto Allowance Salary Expenses: Auto Allowance Renefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) Salary Expenses: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)_* Salary Expenses: Staff Salary Benefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%) Salary Expenses: Staff Salary-911 Source_* 8,772.00 Salary Expenses: Staff Salary-911 Source_* Benefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* Salary Expenses: Workmans Compensation Insurance Salary Expenses: Stafe Unemployment 703.00				
Salary Expenses : Auto Allowance 7,200.00 Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) 20,490.00 Salary Expense: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)_* 2,050.00 Solary Expenses : Staff Salary 38,522.00 Bonefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expenses : Staff Salary-911 Source_* 2,627.00 Bonefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses : Workmans Compensation insurance 500.00 Solary Expenses : State Unemployment 703.00	Hardware Acquisition			
Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) 20,490.00 Salary Expense: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)_* 2,050.00 Salary Expenses: Staff Salary 38,522.00 Benefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expense: Staff Salary-911 Source_* 2,627.00 Benefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses: Workmans Compensation insurance 500.00 Salary Expenses: State Unemployment 703.00			•	
Salary Expense: Chief Appraiser -911_Source_* 9,000.00 911_Benefits-FiCA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%)_* 2,050.00 Solary Expenses: Staff Salary 38,522.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expense: Staff Salary-911 Source_* 2,627.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses: Workmans Compensation insurance 500.00 Solary Expenses: State Unemployment 703.00				
911_Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (15.12%) .* 2,050.00 Solary Expenses : Staff Salary 38,522.00 Bonefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expenses : Staff Salary-911 Source .* 2,627.00 Bonefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%) .* 598.00 Salary Expenses : Workmans Compensation insurance 500.00 Solary Expenses : State Unemployment 703.00	• • • • • • • • • • • • • • • • • • • •			
Solary Expenses: Staff Salary Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%) Salary Expense: Staff Salary-911 Source_* Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* Salary Expenses: Workmans Compensation insurance Solary Expenses: State Unemployment 703.00				
Bonefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%) 8,772.00 Salary Expense: Staff Salary-911 Source_* 2,627.00 Bonefits-FICA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses: Workmans Compensation insurance 500.00 Solary Expenses: State Unemployment 703.00			•	
Salary Expense: Staff Salary-911 Source_* 2,627.00 Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses: Workmans Compensation insurance 500.00 Salary Expenses: State Unemployment 703.00				
Bonefits-FiCA&Medicare (7.65%)&TCDRS-Staff (15.12%)_* 598.00 Salary Expenses : Workmans Compensation insurance 500.00 Salary Expenses : State Unemployment 703.00				
Salary Expenses : Workmans Compensation insurance 500.00 Salary Expenses : State Unemployment 703.00				
Solary Expenses : State Unemployment 703.00				
III WE AND	Total Expenses		365,425.00	

Travel and Transportation for 2021 is to reimburse Board members for necessary travel.

Should a budget surplus be incurred in 2021 as a result of this budget the surplus will be retained and added to the District's Encumbered Reserves Fund as contingency for Legal reserves.

Signature

CHAIRMAN of the BOARD

Approved by the Board of Director's August 10, 2020

Kenedy County Central Appraisal District Annual Budget

Levy Calculations for 2021 Budget August 10, 2020

Levv	Works	heet	٠
------	-------	------	---

Tax Unit	Net Taxable Value	Levy Tax Rate	Сa	iculated Levy	% of Total Levy
County	\$687,870,541	0.719904		4,952,008	33.09%
School	\$897,150,836	1.019000	\$	9,141,967	61.10%
ESD1	\$1,074,589,423	0.084241	\$	690,327	4.61%
Water District	\$1,074,589,423	0.012800	\$	137,547	0.92%
Riviera ISD	\$3,877,933	1.068350	\$	41,430	0.28%

\$ 14,963,279 100.00%

total

Budget Impact on Units

Budget \$ 340,425.00 Total Levy \$ 14,983,279 % of Levy 2.28%

Calculated levy based on 2020 Cerified tax role and 2019 adopted tax rates

The Appraisal Districts Board of Directors gives notice that if necessary during 2021 calendar year the Board may realign proposed expenditures and will give notice thru the posting of the announcements for the regular scheduled Board meetings.

4.12% increase from 2020 including 911 County contribution.