

MEMBERS OF THE BOARD  
Charles E. Burns, *Chairman*  
Felix Serna, *Secretary*  
Sarita A. Hixon, *Vice President*  
William Dieterle  
Jose Recio  
Irma Garcia Longoria –  
Tax Assessor/Collector

# KENEDY COUNTY CENTRAL APPRAISAL DISTRICT

PO Box 39, Sarita, TX 78385-0039

CHIEF APPRAISER  
Thomas G. Denney RPA  
Phone: (361) 294-5333  
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appraiser@kenedycad.com

## Announcement of Open Meeting of the Board of Directors October 14, 2025

The Board of Directors of the Kenedy County Central Appraisal District will hold its monthly meeting on Tuesday, October 14, 2025, in the District Courtroom, Kenedy County Courthouse, at 151 N Mallory St. Sarita, Texas. The meeting will be held at 10:30 A.M. or as soon thereafter the Commissioner's court meet adjourns.

Call to Order

Public Comment:

Review and Approve the Minutes of September 8, 2025, Board meeting.

New Business:

1. Approve amended budget to transfer \$130,000 from encumbered funds to the 2025 budget in order to finalize King Ranch lawsuit for 2021, 2022 and 2023. Amended 2025 budget attached.
2. Receive and approve 2025 3rd Quarter Public Investment Report.
3. Provide Board with 2025 3rd Quarter 25.25(b) Appraisal Roll Changes report.
4. Authorize Chief Appraiser to attend the TAAD Annual Board meeting in Austin, Texas November 5, 2025, at a cost not to exceed \$500.00.
5. Authorize Chief Appraiser to attend the annual Comptroller's PTAD conference in College Station, Texas December 15-17, 2025, at a cost not to exceed \$1,200.
6. Discuss and act on Authorization to pay current Bills.

Chief Appraiser's Report:

1. The appellant brief prepared by Judy Hargrove on the Kenedy County-Wide Common School District lawsuit with Comptroller's offices was filed December 12, 2024. The appeal will be heard by the new 15<sup>th</sup> court of appeals that was established effective September 1, 2024. No other new information is available at this time.
2. We will be advertising for Bank depository bids later this month.
3. Board of Directors election for the 2026-2027 term occurs between now and year end.

FILED FOR RECORD  
AT 9:07 o'clock A M

OCT 07 2025  
VERONICA VELA  
COUNTY CLERK KENEDY COUNTY  
By Veronica Vela Deputy

**THE BOARD MAY IN ITS DISCRETION ADJOURN TO EXECUTIVE SESSION TO DELIBERATE ANY SUBJECT LISTED ABOVE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SEC. 551.001 *et seq* [THE TEXAS OPEN MEETING ACT] INCLUDING:**

SEC. 551.071; CONSULTATION WITH ATTORNEY  
SEC. 551.074; PERSONNEL MATTERS

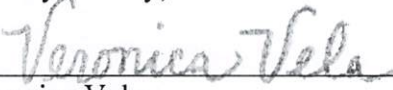
Notice is hereby given that a Regular meeting of the Kenedy County Central Appraisal District Board of Directors will be held on the 14<sup>th</sup> day of October at 10:30 A.M. in the District Courtroom, Kenedy County Courthouse, at 151 N Mallory St. Sarita, Texas. The meeting will be held at 10:30 A.M. at which time the above subjects will be discussed.

I, the undersigned County Clerk, do hereby certify that the above Notice of the Regular Meeting of the above Board of Directors is a true and correct copy of said notice, and that I posted a true and correct copy of said Notice on the bulletin board of the Courthouse of Kenedy County, Texas, at a place readily accessible to the general public at all times on the 7<sup>th</sup> day of October, 2025 and the said notice remained so posted for at least 3 business days preceding the scheduled time of said Meeting.

Dated this the 7<sup>th</sup> day of October 2025

VERONICA VELA, COUNTY CLERK

Kenedy County, Texas

  
\_\_\_\_\_  
Veronica Vela,

Clerk of Commissioners' Court

# Kenedy County Central Appraisal District Annual Budget

## 2025 Amended Adopted Budget

August 18, 2025

Group/category	Total	Appraisal	Addressing
<b>Income</b>	\$		
Tax Unit Support : Kenedy County	179,410.63	179,410.63	0
Tax Unit Support : Kenedy CW CSD	239,894.45	239,894.45	0
Tax Unit Support : Kenedy ESD1	27,037.67	27,037.67	0
Tax Unit Support : Kenedy Groundwater Conservation District	5,543.53	5,543.53	0
Tax Unit Support : Riviera ISD	1,694.71	1,694.71	0
<b>Total Levy Income</b>	<b>453,581.00</b>	<b>453,581.00</b>	<b>0</b>
<b>Interest Income</b>	<b>8,000.00</b>		
911 Income Kenedy County	25,000.00		25,000.00
<b>Total Income All Sources</b>	<b>486,581.00</b>	<b>453,581.00</b>	<b>25,000.00</b>
<b>Expense</b>			
Audit & Accounting Service Fees	14,000.00	14,000.00	
Audit & Accounting Service Fees-911_Source-*	0.00		0.00
Legal Contingency Reserve & Fee's for lawsuit	142,000.00	142,000.00	
CAD Operations : ARB Operations	3,600.00	3,600.00	
CAD Operations : Meetings & Conferences & Continuing Education	16,000.00	16,000.00	
CAD Operations : Organization Dues	2,500.00	2,500.00	
CAD Operations : Office Supplies	4,200.00	4,200.00	
CAD Operations : Postage & Printing	4,200.00	4,200.00	
CAD Operations : Telephone Expense	6,000.00	6,000.00	
CAD Operations : Public Announcement Advertising	3,000.00	3,000.00	
CAD Operations: Personal Property Insurance	3,000.00	3,000.00	
CAD Operations: Security System Bldg	960.00	960.00	
CAD Operations : Public Officials Liability Insurance	3,000.00	3,000.00	
CAD Operations : ESRI Mapping Services-Contract Services WHD	4,800.00	4,800.00	
CAD Operations : Software Acquisition	1,500.00	1,500.00	
CAD Operations : Software Maintenance	9,000.00	9,000.00	
CAD Operations : Travel and Transportation	3,000.00	3,000.00	
Contract Expenses : Appraisal & Map Services Contract	103,700.00	103,700.00	
Contract Expenses : Appraisal Software Service Contract	51,000.00	51,000.00	
Education & Training : ARB Training	3,600.00	3,600.00	
Education & Training : Continuing Education	1,500.00	1,500.00	
Mapping & Plotter Supplies *	3,398.00	0.00	3,398.00
Education & Training: Software Training	3,000.00	3,000.00	
Furniture, Fixtures and Equipment	3,000.00	3,000.00	
Hardware Acquisition	2,500.00	2,500.00	
Salary Expenses : Chief Appraiser Base Salary	91,896.00	91,896.00	
Salary Expenses : Auto Allowance	9,000.00	9,000.00	
Benefits-FICA&Medicare ( 7.65%)&TCDRS-Chief Appraiser 15.72%)	23,580.00	23,580.00	
Salary Expense: Chief Appraiser -911_Source_*	9,270.00		9,270.00
911_Benefits-FICA&Medicare ( 7.65%)&TCDRS-Chief Appraiser (15.72%)*	2,166.00		2,166.00
Deputy Chief Auto Allowance	6,000.00	6,000.00	
Salary Expenses : Staff Salary	44,290.00	44,290.00	
Benefits-FICA&Medicare ( 7.65%)&TCDRS-Staff (15.72%)	11,752.00	11,752.00	
Salary Expense: Staff Salary-911 Source_*	8,240.00		8,240.00
Benefits-FICA&Medicare ( 7.65%)&TCDRS-Staff (15.72%)*	1,926.00		1,926.00
Salary Expenses : Workmans Compensation Insurance	500.00	500.00	
Salary Expenses : State Unemployment	703.00	703.00	
Medical & Dental Insurance.	14,800.00	14,800.00	
<b>Total Expenses</b>	<b>616,581.00</b>	<b>591,581.00</b>	<b>25,000.00</b>

Travel and Transportation for 2025 is to reimburse Board members for necessary travel.

Should a budget surplus be incurred in 2025 as a result of this budget the surplus will be retained and added to the District's Encumbered Reserves Fund as contingency for Legal reserves.

Signature

CHAIRMAN of the BOARD

Approved by the Board of Director's

\_ \* 911 related Expense

# Kenedy County Central Appraisal District Annual Budget

## Levy Calculations for 2025 Adopted Budget

September 26, 2024

Income	\$	%
Tax Unit Support : Kenedy County	179,410.63	39.5543%
Tax Unit Support : Kenedy CW CSD	239,894.45	52.8890%
Tax Unit Support : Kenedy ESD1	27,037.67	5.9609%
Tax Unit Support : Kenedy Groundwa	5,543.53	1.2222%
Tax Unit Support : Riviera ISD	1,694.71	0.3736%
<b>Total Levy Income</b>	<b>453,581.00</b>	<b>100.00%</b>
	<b>8,000.00</b>	
911 Income Kenedy County	25,000.00	
<b>Total Income All Sources</b>	<b>486,581.00</b>	

### Levy Worksheet \*

Tax Unit	Net Taxable Value	Levy Tax Rate	Calculated Levy	% of Total Levy
County	\$711,725,862	0.783700 \$	5,577,796	39.55%
School	\$981,989,474	0.759500 \$	7,458,210	52.89%
ESD1	\$1,119,129,124	0.075111 \$	840,589	5.96%
Water District	\$1,119,129,124	0.015400 \$	172,346	1.22%
Riviera ISD	\$6,395,710	0.823800 \$	52,688	0.37%
		\$	14,101,628	100.00%
			total	

### Budget Impact on Units

Budget	\$453,581
Total Levy	\$ 14,101,628
% of Levy	3.22%

Calculated levy based on 2024 Certified tax roll and 2024 adopted tax rates

The Appraisal Districts Board of Directors gives notice that if necessary during 2025 calendar year the Board may realign proposed expenditures and will give notice thru the posting of the announcements for the regular scheduled Board meetings.

This Budget amendment transfers \$130,000.00 from the encumbered funds to the actual 2025 Budget. No additional levy- Extra cost to be pulled from encumbered reserves.

**Kenedy County Central Appraisal District  
Taxpayer Impact Statement For  
Median-Valued Homestead Property  
Section 551.043(c), Texas Government Code**

The following comparison is provided for the Median-Valued Homestead Property:

1. Current Fiscal Year Taxes: \$ \_\_\_\_\_
2. Estimated Taxes under Proposal Budget: \$ \_\_\_\_\_
3. Estimated Taxes under No-New Revenue Rate: \$ \_\_\_\_\_

**NOT APPLICABLE**