

MEMBERS OF THE BOARD
Charles E. Burns, *Chairman*
Sarita A. Hixon, *Vice-Chair*
Felix Serna, *Secretary*
William Dieterle
Jose Recio
Irma Garcia Longoria –
Tax Assessor/Collector

KENEDY COUNTY CENTRAL APPRAISAL DISTRICT

PO Box 39, Sarita, TX 78385-0039

CHIEF APPRAISER
Thomas G. Denney RPA
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FILED FOR RECORD

AT 10:22 o'clock A M

JUL 07 2026

Announcement of Open Meeting of the Board of Directors

July 13, 2026

ELIZAETH RAMIREZ-ALANIZ
COUNTY CLERK, KENEDY COUNTY
By Elizaeth Ramirez-Alaniz Deputy

The Board of Directors of the Kenedy County Central Appraisal District will hold its monthly meeting on Monday, July 13, 2026, in the District Courtroom, Kenedy County Courthouse, at 151 N Mallory St. Sarita, Texas. The meeting will convene at 10:30 A.M. or as soon thereafter the Commissioner's court meeting adjourns.

Call to Order

Public Comment:

Review and Approve the Minutes of the May 11, 2026 Board meeting.

CONDUCT PUBLIC HEARING ON THE PROPOSED 2027 BUDGET

New Business:

1. Approve 2027 Budget as approved in Public Hearing.
2. Advise the Board that the 2026 taxing entities values will be certified on July 20, 2026, at an Appraisal Review Board meeting to be conducted then.
3. Receive and approve 2026 2nd Quarter Public Investment Report.
4. Provide Board with 2026 2nd Quarter 25.25(b) Appraisal Roll Changes.
5. Authorize closure of the Appraisal District office November 2 & 3, 2026 in order that staff can attend the Rural Chief Appraiser's conference in San Marcos November 1st thru November 3, 2026.
6. Authorize the Chief Appraiser and Administrative assistant to attend the Rural Chief Appraiser's conference in San Marcos, Texas November 1 thru November 3, 2026 at cost not to exceed \$ 1,800 each.
7. Approve June disbursements made under emergency procedure rules.
8. Discuss and act on Authorization to pay current Bills.

Chief Appraiser's Report:

Report on proposed Region 1 & 2 TAAD meeting. Senator Hinojosa has agreed to make the keynote address. Proposed topic 2027 legislative outlook primarily Property tax and water issues. Water District(s) will also be invited. Scheduled to be held Wednesday September 23, 2026 in the Kenedy County Courtroom at 10:30 AM. Luncheon to follow at the King's Inn.

THE BOARD MAY IN ITS DISCRETION ADJOURN TO EXECUTIVE SESSION TO DELIBERATE ANY SUBJECT LISTED ABOVE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SEC. 551.001 *et seq* [THE TEXAS OPEN MEETING ACT] INCLUDING:

SEC. 551.071; CONSULTATION WITH ATTORNEY
SEC. 551.074; PERSONNEL MATTERS

Notice is hereby given that a Regular meeting of the Kenedy County Central Appraisal District Board of Directors will be held on the 13th day of July at 10:30 in District Courtroom, Kenedy County Courthouse, at 151 N Mallory St. Sarita, Texas. The meeting will convene at 10:30 A.M. or as soon thereafter the Commissioner's court meeting adjourns at which time the above subjects will be discussed.

I, the undersigned County Clerk, do hereby certify that the above Notice of the Regular Meeting of the above Board of Directors is a true and correct copy of said notice, and that I posted a true and correct copy of said Notice on the bulletin board of the Courthouse of Kenedy County, Texas, at a place readily accessible to the general public at all times on the 7th day of July, 2026 and the said notice remained so posted for at least 3 business days preceding the scheduled time of said Meeting.

Dated this 7th day of July, 2026

Elizabeth Ramirez-Alaniz
County / District CLERK
Kenedy County, Texas

Kenedy County Central Appraisal District Annual Budget

2027 Proposed Budget

June 8, 2026

Group/category	Total	Appraisal	Addressing
Income	\$		
Tax Unit Support : Kenedy County	218,791.98	218,791.98	
Tax Unit Support : Kenedy CW CSD	241,326.02	241,326.02	
Tax Unit Support : Kenedy ESD1	35,193.97	35,193.97	
Tax Unit Support : Kenedy Groundwater Conservation District	6,625.23	6,625.23	
Tax Unit Support : Riviera ISD	1,724.80	1,724.80	
Total Levy Income	503,662.00	503,662.00	
Interest Income	11,200.00		
911 Source Income-Kenedy County	25,000.00		
Total Income All Sources	539,862.00		
Expense			
Audit & Accounting Service Fees	14,000.00	14,000.00	
Building Rent	7,500.00	7,500.00	0.00
Legal Contingency Reserve & Fee's for lawsuit	12,000.00	12,000.00	
CAD Operations : ARB Operations	3,600.00	3,600.00	
CAD Operations : Meetings & Conferences & Continuing Education	19,000.00	19,000.00	
CAD Operations : Organization Dues	2,500.00	2,500.00	
CAD Operations : Office Supplies	3,600.00	3,600.00	
CAD Operations : Postage & Printing	3,600.00	3,600.00	
CAD Operations : Telephone Expense	6,000.00	6,000.00	
CAD Operations : Public Announcement Advertising	3,000.00	3,000.00	
CAD Operations: Personal Property Insurance	3,000.00	3,000.00	
CAD Operations: Security System Bldg	1,200.00	1,200.00	
CAD Operations : Public Officials Liability Insurance	10,000.00	10,000.00	
CAD Operations : ESRI Mapping Services-Contract Services WHD	4,800.00	4,800.00	
CAD Operations : Software Acquisition	1,500.00	1,500.00	
CAD Operations : Software Maintenance	9,000.00	9,000.00	
CAD Operations : Travel and Transportation	2,500.00	2,500.00	
Contract Expenses : Appraisal & Map Services Contract	107,600.00	107,600.00	
Contract Expenses : Appraisal Software Service Contract	65,200.00	65,200.00	
Education & Training : ARB Training	4,000.00	4,000.00	
Education & Training : Continuing Education	2,000.00	2,000.00	
Mapping & Plotter Supplies *	3,197.00		3,197.00
Education & Training: Software Training	3,000.00	3,000.00	
Furniture, Fixtures and Equipment	2,000.00	2,000.00	
Hardware Acquisition	2,500.00	2,500.00	
Salary Expenses : Chief Appraiser Base Salary	91,896.00	91,896.00	
Salary Expenses : Auto Allowance	10,800.00	10,800.00	
Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (16.86%)	25,171.00	25,171.00	
Salary Expense: Chief Appraiser -911_Source_*	9,270.00		9,270.00
911_Benefits-FICA&Medicare (7.65%)&TCDRS-Chief Appraiser (16.86%)*	2,273.00		2,273.00
Deputy Chief Appraiser Salary	53,400.00	53,400.00	
Salary Expenses : Deputy Chief Appraiser Auto Allowance	9,000.00	9,000.00	
Benefits-FICA&Medicare (7.65%)&TCDRS-Staff (16.86%)	15,295.00	15,295.00	
Salary Expense: Deputy Chief Appraiser-911 Source_*	8,240.00		8,240.00
Benefits-FICA&Medicare (7.65%)&TCDRS-Staff (16.86%)*	2,020.00		2,020.00
Salary Expenses : Workmans Compensation Insurance	1,500.00	1,500.00	
Salary Expenses : State Unemployment	900.00	900.00	
Medical & Dental Insurance.	13,800.00	13,800.00	
Total Expenses	539,862.00	514,862.00	25,000.00

Travel and Transportation for 2027 is to reimburse Board members for necessary travel.

Should a budget surplus be incurred in 2027 as a result of this budget the surplus will be retained and added to the District's Encumbered Reserves Fund as contingency for Legal reserves.

Signature

CHAIRMAN of the BOARD

Approved by the Board of Director's

_ * 911 related Expense

Kenedy County Central Appraisal District Annual Budget

Levy Calculations for 2027 Proposed Budget

June 08,2026

Income	\$	%
Tax Unit Support : Kenedy County	218,791.98	43.4402%
Tax Unit Support : Kenedy CW CSD	241,326.02	47.9143%
Tax Unit Support : Kenedy ESD1	35,193.97	6.9876%
Tax Unit Support : Kenedy Groundwat	6,625.23	1.3154%
Tax Unit Support : Riviera ISD	1,724.80	0.3425%
Total Levy Income	503,662.00	100.00%
Interest Income	11,200.00	
911 Income Kenedy County	25,000.00	
Total Income All Sources	539,862.00	

Levy Worksheet *

Tax Unit	Net Taxable Value	Levy Tax Rate	Calculated Levy	% of Total Levy
County	\$598,000,000	0.800000 \$	4,784,000	43.44%
School	\$740,800,000	0.712300 \$	5,276,718	47.91%
ESD1	\$845,280,000	0.091039 \$	769,534	6.99%
Water District	\$845,280,000	0.017138 \$	144,864	1.32%
Riviera ISD	\$4,578,000	0.823800 \$	37,714	0.34%
Total		\$	11,012,831	100.00%

Budget Impact on Units

Budget	\$514,862
Total Levy	\$ 11,012,831
% of Levy	4.57%

Calculated levy based on 2026 April estimated Appraisal Roll and certified 2025 tax rates

The Appraisal Districts Board of Directors gives notice that if necessary during 2027 calendar year the Board may realign proposed expenditures and will give notice thru the posting of the announcements for the regular scheduled Board meetings.

Kenedy County Central Appraisal District
Taxpayer Impact Statement For
Median-Valued Homestead Property
Section 551.043(c), Texas Government Code

The following comparison is provided for the Median-Valued Homestead Property:

1. Current Fiscal Year Taxes: \$ _____
2. Estimated Taxes under Proposal Budget: \$ _____
3. Estimated Taxes under No-New Revenue Rate: \$ _____

Not Applicable